

CERTIFICATE

2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

DIXON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	22,438	20,014	
Road	68-518c	5	60,438	53,169	
Fire Protection	80-1503	6	6,809	6,174	
Library	79-1962	6	14,735	12,969	
Special Machinery		5			
Totals		xxxxxx	104,420	92,326	
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
DIXON TOWNSHIP					
ARGONIA CITY					
0					
Total Assessed Valuation	0				
	Nov. 1, 2014 Valuation				

Assisted by:

Address:

Attest: _____, 2014

County Clerk

Lynne Rasmussen
David Tracy
Relle Phleger

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

DIXON TOWNSHIP

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$ <u>78,344</u>
2. Debt Service Levy in 2014	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>78,344</u>

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ <u>63,099</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>60,323</u>	
5b. Personal Property 2013	- <u>82,153</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	+ <u>7,506</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>70,605</u>	
8. Total Estimated Valuation July 1, 2014	<u>5,658,817</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,588,212</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01263</u>	
Amount of Increase (10 times 3)	+ \$ <u>990</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>79,334</u>	
13. Debt Service Levy in this 2015	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>79,334</u>	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DIXON TOWNSHIP

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	17,452	2,213	52	114	34
Debt Service		0	0	0	0
Road	41,727	3,673	84	331	80
		0	0	0	0
		0	0	0	0
Fire Protection	6,397	563	13	37	12
Library	12,768	1,619	38	84	24
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	78,344	8,068	188	566	150

County Treasurer's Motor Vehicle Estimate 8,068

County Treasurer's Recreational Vehicle Estimate 188

County Treasurer's 16/20M Vehicle Estimate 565

County Treasurer's Slider Estimate 150

Motor Vehicle Factor 0.10298

Recreational Vehicle Factor 0.00240

16/20M Vehicle Factor 0.00721

Slider Factor 0.00191

DIXON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	0	11	11
Receipts:			
Ad Valorem Tax	16,520	17,452	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	2,158	2,180	2,213
Recreational Vehicle Tax	51	58	52
16/20 M Vehicle Tax	111	111	114
LAVTR			0
Slider-Watercraft(HB2422)			34
Gross Earnings (Intangibles) Tax			0
Reimbursement	3,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,841	19,801	2,413
Resources Available:	21,841	19,812	2,424
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	450	3,499	3,499
Employee Benefits		938	938
Supplies	150	710	3,341
Equipment	8,526	10,851	10,851
Buildings Maintenance			
Insurance	3,114	2,099	2,099
Publication	117	200	200
Contractual	8,873	647	647
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		257	263
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,830	19,801	22,438
Unencumbered Cash Balance Dec 31	11	11	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	21,830	19,801	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,438
Tax Required			20,014
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			20,014

DIXON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2015

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	41,012	41,727	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	3,667	3,355	3,673
Recreational Vehicle Tax	86	99	84
16/20M Vehicle Tax	359	408	331
Slider-Watercraft(HB2422)			80
Special Highway/Gasoline Tax	3,042	3,100	3,100
Reimbursement	4,020		
Interest on Idle Funds		83	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,186	48,772	7,268
Resources Available:	52,187	48,773	7,269
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	9,360	5,913	5,913
Employee Benefits			
Road Maintenance	20,203	10,786	22,452
Road Materials	7,183	11,943	11,943
Equipment	7,000	5,996	5,996
Insurance		9,000	9,000
Noxious Weed		1,500	1,500
Fuel	7,000	1,579	1,579
Transfer to Special Machinery			615
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		615	698
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	52,186	48,772	60,438
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	52,186	48,772	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			60,438
Tax Required			53,169
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			53,169

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	9,162
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	23
Other	3,000
Resources Available:	12,185
Total Expenditures	3,000
Unencumbered Cash Balance, Dec 31	9,185

DIXON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget Fire Protection	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	8	10	10
Receipts:			
Ad Valorem Tax	4,569	6,397	XXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	272	374	563
Recreational Vehicle Tax	6	11	13
16/20M Vehicle Tax	39	27	37
Slider-Watercraft(HB2422)			12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,885	6,809	625
Resources Available:	4,893	6,819	635
Expenditures:			
Contract - Dixon Tp F.D.	4,883	6,222	6,222
Fire Equipment		493	506
Neighborhood Revitalization Rebate		94	81
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,883	6,809	6,809
Unencumbered Cash Balance Dec 31	10	10	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	6,809	6,809	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance:			6,809
Tax Required			6,174
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			6,174

Adopted Budget

Library	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	12,130	12,768	XXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	1,691	1,601	1,619
Recreational Vehicle Tax	40	43	38
16/20M Vehicle Tax	82	88	84
Slider-Watercraft(HB2422)			24
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,944	14,500	1,765
Resources Available:	13,944	14,501	1,766
Expenditures:			
Oper - Library Appropriation	13,943	14,312	14,565
Neighborhood Revitalization Rebate		188	170
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,943	14,500	14,735
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	14,500	14,500	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance:			14,735
Tax Required			12,969
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			12,969

DIXON TOWNSHIP

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	20,014	3.537	263
Debt Service			
Road	53,169	9.396	698
Fire Protection	6,174	1.091	81
Library	12,969	2.292	170
TOTAL	92,326	16.315	1,212

2014 July 1 Valuation: 5,658,817

Valuation Factor: 5,658.817

Neighborhood Revitalization Subj to Rebate: 74,266

Neighborhood Revitalization factor: 74.266

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Board of DIXON TOWNSHIP
with respect to financing the 2015 annual budget for DIXON TOWNSHIP, SUMNER COUNTY
, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 DIXON TOWNSHIP budget exceed the amount levied to finance the 2014 DIXON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

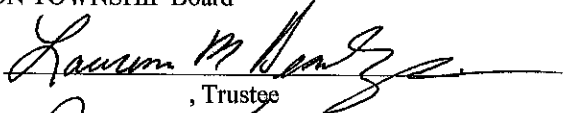
Whereas, DIXON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

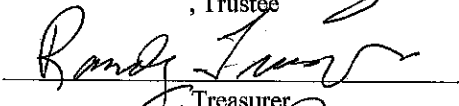
Whereas, the cost of provision of these services continues to increase.

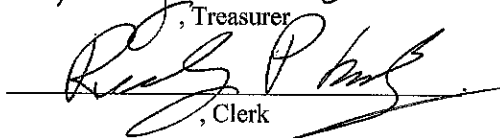
NOW, THEREFORE, BE IT RESOLVED by the Board of DIXON TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2015 DIXON TOWNSHIP budget as defined above.

Adopted this 23 day of July, 2014 by the DIXON TOWNSHIP Board,
SUMNER COUNTY, Kansas.

DIXON TOWNSHIP Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

Pub. Conway Springs Star
NOTICE OF BUDGET HEARING

2015

The governing body of
DIXON TOWNSHIP
SUMNER COUNTY

will meet on August 20, 2014 at 7:00 p.m. at Argonia Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Argonia Fire Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	21,830	3.409	19,801	3.537	22,438	20,014	3.537
Road	52,186	14.110	48,772	14.510	60,438	53,169	15.266
Fire Protection	4,883	1.572	6,809	2.234	6,809	6,174	1.773
Library	13,943	2.503	14,500	2.588	14,735	12,969	2.292
Special Machinery	3,000						
Totals	95,842	21.594	89,882	22.869	104,420	92,326	22.868
Less: Transfers	0		0		615		
Net Expenditure	95,842		89,882		103,805		
Total Tax Levied	76,745		78,344		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,115,194		4,933,602		5,658,817		
Township Assessed Valuation Only					3,482,783		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Samuel M. Healy
Township Officer

PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, August 7, 2014

The governing body of
DIXON TOWNSHIP
SUMNER COUNTY

will meet on August 20, 2014 at 7:00 p.m. at Argonia Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Argonia Fire Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	21,830	3.409	19,801	3.537	22,438	20,014	3.537
Road	52,186	14.110	48,772	14.510	60,438	53,169	15.266
Fire Protection	4,883	1.572	6,809	2.234	6,809	6,174	1.773
Library	13,943	2.503	14,400	2.588	14,735	12,969	2.292
Special Machinery	3,000						
Totals	95,842	21.594	89,882	22.869	104,420	92,326	22.868
Less: Transfers	0		0		615		
Net Expenditure	95,842		89,882		103,805		
Total Tax Levied	76,745		78,344		XXXXXXXXXX		
Total Assessed Valuation	5,115,194		4,933,602		5,658,817		
Township Assessed Valuation Only					3,482,783		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Dawn P. Haly
Township Officer

2012
0
0
0
0

2013
0
0
0
0

2014
0
0
0
0